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Benton County
FLEXIBLE PERIOD REPORT

FROM 2022 09 TO 2022 09

ACCOUNTS FOR:
1480 Public Safety Tax Fund

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
106 Clerk							
PS061230 PS County Clerk							
PS061230 51131 Legal Process Supervisor	0	0	0	4,310.98	.00	-4,310.98	.0%
PS061230 51177 Office Assistant IV	0	0	0	2,520.95	.00	-2,520.95	.0%
PS061230 51224 Legal Process Assistant III	0	0	0	735.70	.00	-735.70	.0%
PS061230 51266 Legal Process Assistant II	0	0	0	3,175.31	.00	-3,175.31	.0%
PS061230 51640 Legal Process Assistant III	0	0	0	1,324.26	.00	-1,324.26	.0%
PS061230 51912 Legal Process Assistant II	0	0	0	3,188.00	.00	-3,188.00	.0%
PS061230 51925 Overtime	0	0	0	30.47	.00	-30.47	.0%
PS061230 52102 Social Security (FICA)	0	0	0	1,158.00	.00	-1,158.00	.0%
PS061230 52103 Medical Insurance	0	0	0	6,106.50	.00	-6,106.50	.0%
PS061230 52104 Retirement	0	0	0	1,588.35	.00	-1,588.35	.0%
PS061230 52119 Paid Family Leave Act	0	0	0	24.58	.00	-24.58	.0%
TOTAL PS County Clerk	0	0	0	24,163.10	.00	-24,163.10	.0%
PS061232 PS Going Green Scanning							
PS061232 51235 Legal Process Assistant II	0	0	0	3,048.30	.00	-3,048.30	.0%
PS061232 51239 Legal Process Assistant II	0	0	0	3,153.27	.00	-3,153.27	.0%
PS061232 51240 Legal Process Assistant II	0	0	0	1,027.49	.00	-1,027.49	.0%
PS061232 51925 Overtime	0	0	0	54.81	.00	-54.81	.0%
PS061232 52102 Social Security (FICA)	0	0	0	538.85	.00	-538.85	.0%
PS061232 52103 Medical Insurance	0	0	0	3,358.80	.00	-3,358.80	.0%
PS061232 52104 Retirement	0	0	0	757.08	.00	-757.08	.0%
PS061232 52119 Paid Family Leave Act	0	0	0	11.71	.00	-11.71	.0%
TOTAL PS Going Green Scanning	0	0	0	11,950.31	.00	-11,950.31	.0%
TOTAL Clerk	0	0	0	36,113.41	.00	-36,113.41	.0%

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1480 Public Safety Tax Fund

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
112 Therapeutic Courts							
PS121242 PS Mental Health Court							
PS121242 51657 Beh Health Sp/Active Probtn	0	0	0	6,429.00	.00	-6,429.00	.0%
PS121242 51726 Beh Health Sp/Active Probtn	0	0	0	5,799.00	.00	-5,799.00	.0%
PS121242 51733 Therapeutic Crts Asst Coord	0	0	0	2,259.50	.00	-2,259.50	.0%
PS121242 51735 Therapeutic Courts Coordina	0	0	0	3,027.51	.00	-3,027.51	.0%
PS121242 51941 Legal Process Assistant III	0	0	0	1,834.51	.00	-1,834.51	.0%
PS121242 52102 Social Security (FICA)	0	0	0	1,467.39	.00	-1,467.39	.0%
PS121242 52103 Medical Insurance	0	0	0	4,818.61	.00	-4,818.61	.0%
PS121242 52104 Retirement	0	0	0	2,010.40	.00	-2,010.40	.0%
PS121242 52119 Paid Family Leave Act	0	0	0	31.11	.00	-31.11	.0%
PS121242 53130 Incentives	0	0	0	61.40	.00	-61.40	.0%
PS121242 53201 Vehicle Fuel	0	0	0	31.76	.00	-31.76	.0%
PS121242 54103 Professional Services	0	0	0	322.55	.00	-322.55	.0%
PS121242 54301 Travel	0	0	0	4,821.40	.00	-4,821.40	.0%
PS121242 54313 Tickets-Public Carrier	0	0	0	425.00	.00	-425.00	.0%
PS121242 54503 Rentals-Office Equipment	0	0	0	311.82	.00	-311.82	.0%
TOTAL PS Mental Health Court	0	0	0	33,650.96	.00	-33,650.96	.0%
PS121243 PS Veterans Court							
PS121243 51733 Therapeutic Crts Asst Coord	0	0	0	2,259.50	.00	-2,259.50	.0%
PS121243 51735 Therapeutic Courts Coordina	0	0	0	3,027.49	.00	-3,027.49	.0%
PS121243 51741 Beh Health Sp/Active Probtn	0	0	0	3,550.20	.00	-3,550.20	.0%
PS121243 51745 Beh Health Sp/Active Probtn	0	0	0	5,799.00	.00	-5,799.00	.0%
PS121243 51941 Legal Process Assistant III	0	0	0	1,834.49	.00	-1,834.49	.0%
PS121243 52102 Social Security (FICA)	0	0	0	1,256.99	.00	-1,256.99	.0%
PS121243 52103 Medical Insurance	0	0	0	4,818.59	.00	-4,818.59	.0%
PS121243 52104 Retirement	0	0	0	1,711.28	.00	-1,711.28	.0%
PS121243 52119 Paid Family Leave Act	0	0	0	26.46	.00	-26.46	.0%
PS121243 53101 Supplies	0	0	0	75.28	.00	-75.28	.0%
PS121243 54103 Professional Services	0	0	0	4,222.76	.00	-4,222.76	.0%
PS121243 54301 Travel	0	0	0	3,730.22	.00	-3,730.22	.0%
TOTAL PS Veterans Court	0	0	0	32,312.26	.00	-32,312.26	.0%
TOTAL Therapeutic Courts	0	0	0	65,963.22	.00	-65,963.22	.0%

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115 Non-Departmental							
PS151830 PS Maint/Sec/Insurance/Janitor							
PS151830 54102 Contract Services	0	0	0	9,194.93	.00	-9,194.93	.0%
TOTAL PS Maint/Sec/Insurance/Janitor	0	0	0	9,194.93	.00	-9,194.93	.0%
PS152132 PS Gang Prevention							
PS152132 54103 Professional Services	0	0	0	96,003.11	.00	-96,003.11	.0%
TOTAL PS Gang Prevention	0	0	0	96,003.11	.00	-96,003.11	.0%
PS159421 PS Law Enforcement							
PS159421 56401 Capital Outlay	0	0	0	750,000.00	.00	-750,000.00	.0%
TOTAL PS Law Enforcement	0	0	0	750,000.00	.00	-750,000.00	.0%
TOTAL Non-Departmental	0	0	0	855,198.04	.00	-855,198.04	.0%

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	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
117 Prosecuting Attorney							
PS171530 PS Legal Services							
PS171530 51198 Deputy Prosecuting Attorney	0	0	0	9,365.00	.00	-9,365.00	.0%
PS171530 51322 Deputy Prosecuting Attorney	0	0	0	8,353.00	.00	-8,353.00	.0%
PS171530 51333 Legal Secretary VI	0	0	0	5,029.00	.00	-5,029.00	.0%
PS171530 51355 Legal Secretary VI	0	0	0	4,383.00	.00	-4,383.00	.0%
PS171530 51365 Deputy Prosecuting Attorney	0	0	0	10,840.00	.00	-10,840.00	.0%
PS171530 51395 Legal Secretary V	0	0	0	4,174.00	.00	-4,174.00	.0%
PS171530 51722 Deputy Prosecuting Attorney	0	0	0	10,840.00	.00	-10,840.00	.0%
PS171530 52102 Social Security (FICA)	0	0	0	4,033.96	.00	-4,033.96	.0%
PS171530 52103 Medical Insurance	0	0	0	10,156.80	.00	-10,156.80	.0%
PS171530 52104 Retirement	0	0	0	5,505.04	.00	-5,505.04	.0%
PS171530 52119 Paid Family Leave Act	0	0	0	85.14	.00	-85.14	.0%
PS171530 53501 Minor Equipment & Small Too	0	0	0	304.35	.00	-304.35	.0%
TOTAL PS Legal Services	0	0	0	73,069.29	.00	-73,069.29	.0%
PS171570 PS Crime Victim Services							
PS171570 51683 Legal Secretary VI	0	0	0	4,151.00	.00	-4,151.00	.0%
PS171570 52102 Social Security (FICA)	0	0	0	311.43	.00	-311.43	.0%
PS171570 52103 Medical Insurance	0	0	0	1,119.60	.00	-1,119.60	.0%
PS171570 52104 Retirement	0	0	0	431.29	.00	-431.29	.0%
PS171570 52119 Paid Family Leave Act	0	0	0	6.67	.00	-6.67	.0%
TOTAL PS Crime Victim Services	0	0	0	6,019.99	.00	-6,019.99	.0%
TOTAL Prosecuting Attorney	0	0	0	79,089.28	.00	-79,089.28	.0%

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	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
121 Sheriff Patrol							
PS211210 PS 121 Investigation							
PS211210 51368 Lieutenant Community Servic	0	0	0	9,637.40	.00	-9,637.40	.0%
PS211210 51374 Commander	0	0	0	10,899.98	.00	-10,899.98	.0%
PS211210 51382 Records Clerk	0	0	0	4,672.00	.00	-4,672.00	.0%
PS211210 51386 Records Clerk	0	0	0	1,682.60	.00	-1,682.60	.0%
PS211210 51441 Deputy DEA	0	0	0	5,867.19	.00	-5,867.19	.0%
PS211210 51445 Deputy Detective	0	0	0	7,593.70	.00	-7,593.70	.0%
PS211210 51455 Deputy SRO	0	0	0	7,557.95	.00	-7,557.95	.0%
PS211210 51463 Corporal	0	0	0	8,130.21	.00	-8,130.21	.0%
PS211210 51465 Deputy Detective	0	0	0	7,593.69	.00	-7,593.69	.0%
PS211210 51467 Deputy	0	0	0	6,694.38	.00	-6,694.38	.0%
PS211210 51494 Deputy Detective	0	0	0	7,700.90	.00	-7,700.90	.0%
PS211210 51510 Records Clerk	0	0	0	3,687.00	.00	-3,687.00	.0%
PS211210 51511 Records Clerk	0	0	0	3,577.00	.00	-3,577.00	.0%
PS211210 51567 Deputy FBI	0	0	0	7,486.49	.00	-7,486.49	.0%
PS211210 51569 Deputy Detective	0	0	0	7,593.69	.00	-7,593.69	.0%
PS211210 51666 Deputy SRO	0	0	0	.79	.00	-.79	.0%
PS211210 51925 Overtime	0	0	0	7,093.72	.00	-7,093.72	.0%
PS211210 51932 Deputy	0	0	0	6,662.04	.00	-6,662.04	.0%
PS211210 51935 Holiday	0	0	0	2,266.72	.00	-2,266.72	.0%
PS211210 51950 Deputy	0	0	0	7,660.78	.00	-7,660.78	.0%
PS211210 51951 Sergeant	0	0	0	8,464.06	.00	-8,464.06	.0%
PS211210 51952 Deputy	0	0	0	6,468.00	.00	-6,468.00	.0%
PS211210 52102 Social Security (FICA)	0	0	0	10,591.57	.00	-10,591.57	.0%
PS211210 52103 Medical Insurance	0	0	0	22,794.42	.00	-22,794.42	.0%
PS211210 52104 Retirement	0	0	0	8,008.52	.00	-8,008.52	.0%
PS211210 52105 Uniforms & Accessories	0	0	0	6,079.22	.00	-6,079.22	.0%
PS211210 52106 Uniform Laundry	0	0	0	89.17	.00	-89.17	.0%
PS211210 52119 Paid Family Leave Act	0	0	0	223.54	.00	-223.54	.0%
PS211210 53106 Operating Supplies	0	0	0	542.92	.00	-542.92	.0%
PS211210 53201 Vehicle Fuel	0	0	0	5,167.56	.00	-5,167.56	.0%
PS211210 53501 Minor Equipment & Small Too	0	0	0	3,549.32	.00	-3,549.32	.0%
PS211210 54102 Contract Services	0	0	0	4,000.00	.00	-4,000.00	.0%
PS211210 54202 Telephone	0	0	0	835.90	.00	-835.90	.0%
PS211210 54301 Travel	0	0	0	1,148.95	.00	-1,148.95	.0%
PS211210 54802 Repair/Maintenance-vehicle	0	0	0	59.50	.00	-59.50	.0%

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	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
PS211210 54905 Training	0	0	0	1,229.35	.00	-1,229.35	.0%
TOTAL PS 121 Investigation	0	0	0	203,310.23	.00	-203,310.23	.0%
PS211215 PS ICAC Program							
PS211215 51377 Deputy Detective	0	0	0	7,629.43	.00	-7,629.43	.0%
PS211215 51935 Holiday	0	0	0	352.13	.00	-352.13	.0%
PS211215 52102 Social Security (FICA)	0	0	0	593.12	.00	-593.12	.0%
PS211215 52103 Medical Insurance	0	0	0	1,250.85	.00	-1,250.85	.0%
PS211215 52104 Retirement	0	0	0	423.02	.00	-423.02	.0%
PS211215 52106 Uniform Laundry	0	0	0	7.41	.00	-7.41	.0%
PS211215 52119 Paid Family Leave Act	0	0	0	12.83	.00	-12.83	.0%
PS211215 53201 Vehicle Fuel	0	0	0	260.49	.00	-260.49	.0%
PS211215 54301 Travel	0	0	0	178.65	.00	-178.65	.0%
PS211215 54315 Meals	0	0	0	299.95	.00	-299.95	.0%
TOTAL PS ICAC Program	0	0	0	11,007.88	.00	-11,007.88	.0%
PS211231 PS Gang Task Force							
PS211231 51802 Deputy	0	0	0	5,737.80	.00	-5,737.80	.0%
PS211231 51925 Overtime	0	0	0	4,677.24	.00	-4,677.24	.0%
PS211231 51935 Holiday	0	0	0	583.44	.00	-583.44	.0%
PS211231 51949 Deputy	0	0	0	7,397.15	.00	-7,397.15	.0%
PS211231 51954 Deputy	0	0	0	6,688.91	.00	-6,688.91	.0%
PS211231 51955 Sergeant	0	0	0	9,189.75	.00	-9,189.75	.0%
PS211231 52102 Social Security (FICA)	0	0	0	2,651.97	.00	-2,651.97	.0%
PS211231 52103 Medical Insurance	0	0	0	4,835.97	.00	-4,835.97	.0%
PS211231 52104 Retirement	0	0	0	1,816.53	.00	-1,816.53	.0%
PS211231 52106 Uniform Laundry	0	0	0	27.21	.00	-27.21	.0%
PS211231 52119 Paid Family Leave Act	0	0	0	55.08	.00	-55.08	.0%
PS211231 53201 Vehicle Fuel	0	0	0	1,071.79	.00	-1,071.79	.0%
PS211231 54103 Professional Services	0	0	0	250.00	.00	-250.00	.0%
TOTAL PS Gang Task Force	0	0	0	44,982.84	.00	-44,982.84	.0%
TOTAL Sheriff Patrol	0	0	0	259,300.95	.00	-259,300.95	.0%

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	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
122 Metro Drug Task Force							
PS221530 PS Legal Services							
PS221530 51338 Assistant Chief Deputy	0	0	0	11,949.00	.00	-11,949.00	.0%
PS221530 52102 Social Security (FICA)	0	0	0	913.32	.00	-913.32	.0%
PS221530 52103 Medical Insurance	0	0	0	1,419.60	.00	-1,419.60	.0%
PS221530 52104 Retirement	0	0	0	1,241.50	.00	-1,241.50	.0%
PS221530 52119 Paid Family Leave Act	0	0	0	19.20	.00	-19.20	.0%
TOTAL PS Legal Services	0	0	0	15,542.62	.00	-15,542.62	.0%
PS222121 PS Investigation							
PS222121 51531 Deputy Detective	0	0	0	7,772.37	.00	-7,772.37	.0%
PS222121 51821 Deputy Detective	0	0	0	6,876.63	.00	-6,876.63	.0%
PS222121 51925 Overtime	0	0	0	238.04	.00	-238.04	.0%
PS222121 52102 Social Security (FICA)	0	0	0	1,141.25	.00	-1,141.25	.0%
PS222121 52103 Medical Insurance	0	0	0	2,461.67	.00	-2,461.67	.0%
PS222121 52104 Retirement	0	0	0	789.01	.00	-789.01	.0%
PS222121 52105 Uniforms & Accessories	0	0	0	1,707.57	.00	-1,707.57	.0%
PS222121 52106 Uniform Laundry	0	0	0	6.45	.00	-6.45	.0%
PS222121 52119 Paid Family Leave Act	0	0	0	23.92	.00	-23.92	.0%
PS222121 53106 Operating Supplies	0	0	0	1,103.25	.00	-1,103.25	.0%
PS222121 53201 Vehicle Fuel	0	0	0	481.05	.00	-481.05	.0%
PS222121 54301 Travel	0	0	0	149.50	.00	-149.50	.0%
PS222121 54802 Repair/Maintenance-Vehicle	0	0	0	7.00	.00	-7.00	.0%
TOTAL PS Investigation	0	0	0	22,757.71	.00	-22,757.71	.0%
TOTAL Metro Drug Task Force	0	0	0	38,300.33	.00	-38,300.33	.0%

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123 Superior Court							
PS231221 PS Superior Court							
PS231221 51473 Superior Court Judges	0	0	0	6,010.42	.00	-6,010.42	.0%
PS231221 51480 Court Commissioner	0	0	0	5,409.37	.00	-5,409.37	.0%
PS231221 51490 Case Manager I	0	0	0	1,512.10	.00	-1,512.10	.0%
PS231221 51681 Bailiff	0	0	0	2,371.78	.00	-2,371.78	.0%
PS231221 52102 Social Security (FICA)	0	0	0	632.96	.00	-632.96	.0%
PS231221 52103 Medical Insurance	0	0	0	1,261.68	.00	-1,261.68	.0%
PS231221 52104 Retirement	0	0	0	719.15	.00	-719.15	.0%
PS231221 52119 Paid Family Leave Act	0	0	0	12.88	.00	-12.88	.0%
PS231221 54901 Association Dues	0	0	0	665.63	.00	-665.63	.0%
TOTAL PS Superior Court	0	0	0	18,595.97	.00	-18,595.97	.0%
TOTAL Superior Court	0	0	0	18,595.97	.00	-18,595.97	.0%

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135 Public Safety Administration

PS355720 PS COMMUNITY SERVICES

PS355720 51652 Communications Coordinator	0	0	0	2,315.96	.00	-2,315.96	.0%
PS355720 52102 Social Security (FICA)	0	0	0	177.16	.00	-177.16	.0%
PS355720 52103 Medical Insurance	0	0	0	496.86	.00	-496.86	.0%
PS355720 52104 Retirement	0	0	0	240.63	.00	-240.63	.0%
PS355720 52119 Paid Family Leave Act	0	0	0	3.72	.00	-3.72	.0%
PS355720 53101 Supplies	0	0	0	46.61	.00	-46.61	.0%
PS355720 54103 Professional Services	0	0	0	15.96	.00	-15.96	.0%
TOTAL PS COMMUNITY SERVICES	0	0	0	3,296.90	.00	-3,296.90	.0%
TOTAL Public Safety Administration	0	0	0	3,296.90	.00	-3,296.90	.0%

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136 Office of Public Defense

PS365910 PS General Indigent Defense

PS365910 51144 OPD Legal Support Manager	0	0	0	270.15	.00	-270.15	.0%
PS365910 51716 Legal Secretary IV	0	0	0	3,613.00	.00	-3,613.00	.0%
PS365910 52102 Social Security (FICA)	0	0	0	296.67	.00	-296.67	.0%
PS365910 52103 Medical Insurance	0	0	0	1,486.33	.00	-1,486.33	.0%
PS365910 52104 Retirement	0	0	0	403.46	.00	-403.46	.0%
PS365910 52119 Paid Family Leave Act	0	0	0	6.24	.00	-6.24	.0%
TOTAL PS General Indigent Defense	0	0	0	6,075.85	.00	-6,075.85	.0%

PS365911 PS District Court Indigent Def

PS365911 51529 Temporary Help - Rule 9	0	0	0	1,428.00	.00	-1,428.00	.0%
PS365911 51724 Public Defense Attorney II	0	0	0	4,315.20	.00	-4,315.20	.0%
PS365911 52102 Social Security (FICA)	0	0	0	439.36	.00	-439.36	.0%
PS365911 52103 Medical Insurance	0	0	0	1,419.60	.00	-1,419.60	.0%
PS365911 52104 Retirement	0	0	0	448.35	.00	-448.35	.0%
PS365911 52119 Paid Family Leave Act	0	0	0	9.24	.00	-9.24	.0%
TOTAL PS District Court Indigent Def	0	0	0	8,059.75	.00	-8,059.75	.0%
TOTAL Office of Public Defense	0	0	0	14,135.60	.00	-14,135.60	.0%

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FROM 2022 09 TO 2022 09

ACCOUNTS FOR:
1480 Public Safety Tax Fund

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
138 Adult & Juvenile Drug Court							
PS381221 PS Adult Drug Court							
PS381221 51496 Case Manager III	0	0	0	3,496.50	.00	-3,496.50	.0%
PS381221 51536 Case Manager IV	0	0	0	5,046.53	.00	-5,046.53	.0%
PS381221 51542 Case Manager III	0	0	0	3,377.94	.00	-3,377.94	.0%
PS381221 52102 Social Security (FICA)	0	0	0	904.00	.00	-904.00	.0%
PS381221 52103 Medical Insurance	0	0	0	2,727.47	.00	-2,727.47	.0%
PS381221 52104 Retirement	0	0	0	875.29	.00	-875.29	.0%
PS381221 52119 Paid Family Leave Act	0	0	0	19.14	.00	-19.14	.0%
PS381221 53101 Supplies	0	0	0	82.11	.00	-82.11	.0%
PS381221 54102 Contract Services	0	0	0	4,991.00	.00	-4,991.00	.0%
PS381221 54301 Travel	0	0	0	1,963.71	.00	-1,963.71	.0%
TOTAL PS Adult Drug Court	0	0	0	23,483.69	.00	-23,483.69	.0%
PS381223 PS Juvenile Drug Court							
PS381223 51664 Counselor II	0	0	0	5,920.64	.00	-5,920.64	.0%
PS381223 52102 Social Security (FICA)	0	0	0	452.75	.00	-452.75	.0%
PS381223 52103 Medical Insurance	0	0	0	923.64	.00	-923.64	.0%
PS381223 52104 Retirement	0	0	0	615.16	.00	-615.16	.0%
PS381223 52119 Paid Family Leave Act	0	0	0	9.52	.00	-9.52	.0%
PS381223 53130 Incentives	0	0	0	25.48	.00	-25.48	.0%
PS381223 53201 Vehicle Fuel	0	0	0	20.51	.00	-20.51	.0%
PS381223 54101 Legal Services	0	0	0	2,200.00	.00	-2,200.00	.0%
PS381223 54103 Professional Services	0	0	0	510.50	.00	-510.50	.0%
TOTAL PS Juvenile Drug Court	0	0	0	10,678.20	.00	-10,678.20	.0%
TOTAL Adult & Juvenile Drug Court	0	0	0	34,161.89	.00	-34,161.89	.0%

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FROM 2022 09 TO 2022 09

ACCOUNTS FOR:
1480 Public Safety Tax Fund

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
171 Juvenile-Operations							
PS712710 PS Juvenile Administration							
PS712710 51710 Counselor I	0	0	0	3,906.32	.00	-3,906.32	.0%
PS712710 51739 Counselor II	0	0	0	6,728.00	.00	-6,728.00	.0%
PS712710 52102 Social Security (FICA)	0	0	0	807.49	.00	-807.49	.0%
PS712710 52103 Medical Insurance	0	0	0	1,721.55	.00	-1,721.55	.0%
PS712710 52104 Retirement	0	0	0	1,130.42	.00	-1,130.42	.0%
PS712710 52119 Paid Family Leave Act	0	0	0	17.09	.00	-17.09	.0%
PS712710 54103 Professional Services	0	0	0	661.39	.00	-661.39	.0%
TOTAL PS Juvenile Administration	0	0	0	14,972.26	.00	-14,972.26	.0%
PS715210 PS Educ Employ Oppty - Juvenil							
PS715210 51668 Counselor II	0	12,560	12,560	6,280.00	.00	6,280.00	50.0%
PS715210 52102 Social Security (FICA)	0	961	961	468.44	.00	492.56	48.7%
PS715210 52103 Medical Insurance	0	2,099	2,099	1,049.59	.00	1,049.41	50.0%
PS715210 52104 Retirement	0	1,335	1,335	667.56	.00	667.44	50.0%
PS715210 52119 Paid Family Leave Act	0	21	21	10.09	.00	10.91	48.0%
PS715210 53101 Supplies	0	-6,976	-6,976	179.50	.00	-7,155.50	-2.6%
PS715210 54103 Professional Services	0	-10,000	-10,000	330.30	.00	-10,330.30	-3.3%
TOTAL PS Educ Employ Oppty - Juvenil	0	0	0	8,985.48	.00	-8,985.48	.0%
TOTAL Juvenile-Operations	0	0	0	23,957.74	.00	-23,957.74	.0%
TOTAL Public Safety Tax Fund	0	0	0	1,428,113.33	.00	-1,428,113.33	.0%
TOTAL EXPENSES	0	0	0	1,428,113.33	.00	-1,428,113.33	

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FROM 2022 09 TO 2022 09

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	1,428,113.33	.00	-1,428,113.33	.0%

REPORT OPTIONS

Sequence 1	Field #	Total	Page Break	From Yr/Per: 2022/ 9
Sequence 2	1	Y	Y	To Yr/Per: 2022/ 9
Sequence 3	3	Y	Y	Budget Year: 2022
Sequence 4	9	Y	N	Print totals only: N
	0	N	N	Format type: 1

Report title: FLEXIBLE PERIOD REPORT

Includes accounts exceeding 0% of budget.
 Print Full or Short description: F
 Print full GL account: N
 Sort by full GL account: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N

Double space: N
 Suppress zero bal accts: Y
 Amounts/totals exceed 999 million dollars: N
 Roll projects to object: N
 Print journal detail: N
 From Yr/Per: 2022/ 9
 To Yr/Per: 2022/ 9
 Include budget entries: N
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Multiyear view: D